Introduced by: BILL REAMS

Proposed No.: 83-337

ORDINANCE NO. 6570

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AN ORDINANCE appropriating \$3,375,545 for the cost-of-living adjustments, collective bargaining settlements, the Career Service Merit Plan, reclassification and pay range changes, and personal benefits amending Ordinance No. 6253, Sections 1 through 9, and Ordinance 6213, Sections 4 through 12, 16, 17, 18, 20, 22, 23, 24, 26 through 33, 35, 36, 37, and 40, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$3,375,545; \$3,351,308 is from Special Programs salary adjustment contingencies and \$24,237 from various other sources to Current Expense Fund agencies set forth below for cost-of-living adjustments, collective bargaining agreements, the Career Service Merit Pay Plan, reclassification and pay range changes and employee benefits.

SECTION 2. Ordinance No. 6213, Section 4, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Council Disability Board ((\$871,926))

\$881,964 \$14,750

SECTION 3. Ordinance No. 6213, Section 5, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Council Administrator Clerk

((\$2,922,931)) \$2,062,423

SECTION 4. Ordinance No. 6213, Section 6, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:

Zoning & Subdivision Examiner ((\$236,620)) \$243,514

SECTION 5. Ordinance No. 6213, Section 7, is hereby amended to read as follows:

From the Current Expense Fund there is hereby appropriated to:
County Auditor ((\$520,165)) \$534,642
SECTION 6. Ordinance No. 6213, Section 8, is hereby amended
to read as follows:
From the Current Expense Fund there is hereby appropriated to:
Ombudsman ((\$\frac{121}{5}\frac{5}{9})) \frac{\$125,216}{}
SECTION 7. Ordinance No. 6213, Section 9, is hereby amended
to read as follows:
From the Current Expense Fund there is hereby appropriated to:
Tax Advisor ((\$100,692)) \$103,591
SECTION 8. Ordinance No. 6213, Section 10, is hereby amended
to read as follows:
From the Current Expense Fund there is hereby appropriated to:
County Executive ((\$357,697)) \$380,628
SECTION 9. Ordinance No. 6213, Section 11, is hereby amended
to read as follows:
From the Current Expense Fund there is hereby appropriated to:
Deputy County Executive ((\$294,850)) \$222,126
SECTION 10. Ordinance No. 6213, Section 12, is hereby
amended to read as follows:
From the Current Expense Fund there is hereby appropriated to:
Program Development ((\$341,862)) \$357,068
SECTION 11. Ordinance No. 6253, Section 1, is hereby amended
to read as follows:
From the Current Expense Fund there is hereby appropriated to:
Budgets $((\$1,070,537))$ $\$1,119,108$
SECTION 12. Ordinance No. 6253, Section 2, is hereby amended
to read as follows:
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From the Current Expense Fund there is hereby appropriated to:
From the Current Expense Fund there is hereby appropriated to: Finance $((\$5,218,897))$ $\$5,301,972$

From the Current Expense Fund there is hereby appropriated to: 1 Public Safety ((\$25,401,218)) \$26,299,720 2 SECTION 14. Ordinance No. 6213, Section 16, is hereby 3 amended to read as follows: From the Current Expense Fund there is hereby appropriated to: 5 Civil Service ((\$128,555)) \$131,123 SECTION 15. Ordinance No. 6213, Section 17, is hereby 7 amended to read as follows: From the Current Expense Fund there is hereby appropriated to: 10 Planning Community Development Administration ((\$219,037)) \$229,058 11 SECTION 16. Ordinance No. 6213, Section 18, is hereby 12 amended to read as follows: 13 From the Current Expense Fund there is hereby appropriated to: 14 Arts Commission ((\$613-948))\$622,706 15 SECTION 17. Ordinance No. 6253, Section 4, is hereby amended 16 to read as follows: 17 From the Current Expense Fund there is hereby appropriated to: 18 Division of Parks ((\$8,637,897)) \$8,828,547 19 SECTION 18. Ordinance No. 6213, Section 20, is hereby 20 amended to read as follows: 21 From the Current Expense Fund there is hereby appropriated to: 22 Division of Planning ((\$1,239,479)) \$1,296,77323 Ordinance No. 6253, Section 5, is hereby amended SECTION 19. 24 to read as follows: 25 From the Current Expense Fund there is hereby appropriated to: 26 Executive Administration ((\$1,229,831)) \$1,280,774 27 SECTION 20. Ordinance No. 6213, Section 22, is hereby 28 amended to read as follows: 29 From the Current Expense Fund there is hereby appropriated to: 30 ((\$2,726,384)) \$2,797,223General Services 31 SECTION 21. Ordinance No. 6213, Section 23, is hereby . 32 amended to read as follows: 33

1	From the Current Expense Fund there is hereby appropriated to:
2	Personnel ((\$843,048)) <u>\$873,778</u>
3	SECTION 22. Ordinance No. 6213, Section 24, is hereby
4	amended to read as follows:
5	From the Current Expense Fund there is hereby appropriated to:
6	Real Property ((\$1,015,054,052
7	SECTION 23. Ordinance No. 6253, Section 6, is hereby amended
8	to read as follows:
9	From the Current Expense Fund there is hereby appropriated to:
10	Facilities Management ((\$3,020,899)) \$3,111,901
11	SECTION 24. Ordinance No. 6213, Section 26, is hereby
12	amended to read as follows:
13	From the Current Expense Fund there is hereby appropriated to:
14	Records and Elections ((\$3,246,328)) \$3,267,237
15	SECTION 25. Ordinance No. 6213, Section 27, is hereby
16	amended to read as follows:
17	From the Current Expense Fund there is hereby appropriated to:
18	Prosecuting Attorney ((\$6,833,670)) <u>\$7,015,878</u>
19	SECTION 26. Ordinance No. 6213, Section 28, is hereby
20	amended to read as follows:
21	From the Current Expense Fund there is hereby appropriated to:
22	Superior Court ((\$7,097,898)) <u>\$7,185,386</u>
23	SECTION 27. Ordinance No. 6213, Section 29, is hereby
24	amended to read as follows:
25	From the Current Expense Fund there is hereby appropriated to:
26	District Court ((\$6,977,083)) \$7,099,601
27	SECTION 28. Ordinance No. 6213, Section 30, is hereby
28	amended to read as follows:
29	From the Current Expense Fund there is hereby appropriated to:
30	Judicial Administration ((\$3,102,043)) \$3,235,758
31	SECTION 29. Ordinance No. 6213, Section 31, is hereby
32	amended to read as follows:
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1	From the Current Expense Fund there is hereby appropriated to:
2	Department of Youth Services ((\$8,490,996)) <u>\$8,788,763</u>
3	SECTION 30. Ordinance No. 6213, Section 33, is hereby
4	amended to read as follows:
5	From the Current Expense Fund there is hereby appropriated to:
6	Boundary Review Board ((\$\frac{1}{2}\frac{1}{3}\frac{1}{3})) \frac{\$116,133}{}
7	SECTION 31. Ordinance No. 6253, Section 7, is hereby amended
8	to read as follows:
9	From the Current Expense Fund there is hereby appropriated to:
10	Special Programs ((\$6,741,084)) \$3,389,776
11	SECTION 32. Ordinance No. 6213, Section 35, is hereby
12	amended to read as follows:
13	From the Current Expense Fund there is hereby appropriated to:
14	Assessments ((\$7,767,529)) \$8,047,393
15	SECTION 33. Ordinance No. 6213, Section 36, is hereby
16	amended to read as follows:
17	From the Current Expense Fund there is hereby appropriated to:
18	Interprogram Transfers ((\$\frac{1}{2}\frac{1}{7}\frac{566}{2}\frac{1}{4}\frac{7}{2}\) \(\frac{\$11,571,217}{2}\)
19	SECTION 34. Ordinance No. 6213, Section 37, is hereby
20	amended to read as follows:
21	From the Current Expense Fund there is hereby appropriated to:
22	Medical Examiner ((\$1,018,179)) \$1,041,568
23	SECTION 35. Ordinance No. 6253, Section 8, is hereby amended
24	to read as follows:
25	From the Current Expense Fund there is hereby appropriated to:
26	Adult Detention ((\$13,414,702)) \$13,882,068
27	SECTION 36. Ordinance No. 6253, Section 9, is hereby amended
28	to read as follows:
29	From the Current Expense Fund there is hereby appropriated to:
30	Dept. of Human Resources ((\$5,624,142)) \$5,646,805
31	SECTION 37. Ordinance No. 6213, Section 40, is hereby
32	amended to read as follows:
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• .	From the Current Expense Fund	there is hereby app	ropriated
	Cooperative Extension	((\$455 , 775))	\$473,106
	INTRODUCED AND READ for the fi	irst time this <u>/&</u>	tday
of	A		
	PASSED this 24th day of	October, 1983.	
		KING COUNTY COUN	
		KING COUNTY, WAS	HINGTON
		Chairman	-
ATT	EST:		
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	APPROVED this 2 nd day of	of Parent 10	
	APPROVED this day t	, pounda,	
		Candy (1	vuu
		King County Exec	utive
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